

GOVERNMENT OF ANDHRA PRADESH**ABSTRACT**

Budget Estimates – 2009-10 – Budget Release Order for **Rs. 860.50 Lakhs (Rupees Eight Crores Sixty Lakhs and Fifty thousands only)** towards implementation of Externally Aided Project of APCFMP to the Principal Chief Conservator of Forest, A.P.Hyderabad , **as 2nd quarter of B.E. 2009-10** – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT**G.O.Rt.No: 353****Dated: 02-02- 2010.****Read the following:-**

- 1 G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
3. G.O.Ms.No.94, Finance (BG.I) Dept., dt.31-03-2008.
- 4.G.O.Rt.No.2368, Fin. (Expd.M&F) Dept., dt.6-5-2009
4. EFS&T Dept., Uo.8689/F./III/09, Dt;15-12-09

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ORDER:-

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forest, A.P. Hyderabad is hereby issued a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount **Rs. 860.50 Lakhs (Rupees Eight Crores Sixty Lakhs and Fifty thousands only)** towards implementation of Externally Aided Project of APCFMP under the following Head of Account.

(Rupees in lakhs)**PLAN**

Sl. No	Name of the Scheme	Head of Account	B.E. 2009-10	Addl., Amounts Sanctioned/ amounts reappropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Now authorized amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01-101-G.H.03 – EAP-SH(16)									
		010.Salaries									
		011. Pay	40.00	Nil	40.00	10.00	10.00	20.00	D.V.Bill	PrI.CCF	
		012. Allowances	1.00	Nil	1.00	0.25	0.25	0.50	D.V.Bill	-do-	
		013. D.A.	15.00	Nil	15.00	3.75	3.75	7.50	D.V.Bill	-do-	
		015. IR	9.60	Nil	9.60	2.40	2.40	4.80	D.V.Bill	-do-	
		016. H.R.A.	10.00	Nil	10.00	2.50	2.50	5.00	D.V.Bill	-do-	
		017 M.R	1.00	Nil	1.00	0.25	0.25	0.50	D.V.Bill	-do-	
		018 E. E.L.	4.00	Nil	4.00	1.00	1.00	2.00	D.V.Bill	-do-	
		019 L.T.C.	1.00		1.00	0.25	0.25	0.50	D.V.Bill		
		Total. 010	81.60	Nil	81.60	20.40	20.40	40.80			
		110/111 T.A.	54.10	Nil	54.10	13.52	13.52	27.06	D.V.Bill	PrI.CCF	
		130/131	50.00	Nil	50.00	12.50	12.50	25.00			

		132. OOE	79.00	Nil	79.00	19.75	19.75	39.50			
		133 Water and Electricity Charge	42.60	Nil	42.60	10.65	10.65	21.30	DV Bill	Prl.CCF	
		134 Hiring of Pvt. Vehicles	275.00	Nil	275.00	68.75	68.75	137.50			
		240. POL	65.00	Nil	65.00	16.25	16.25	32.50	DV Bill	Prl.CCF	
		270/271 OE	1418.70	Nil	1418.70	465.56	243.79	709.35	LOC	Prl.CCF	
		270/272. Maintenance	1250.00	Nil	1250.00	400.00	225.00	625.00	LOC	Prl.CCF	
		Total 270									
		520/521. Purchases	15.00	Nil	15.00	5.00	2.50	7.50	DV Bill	Prl.CCF	
		530/533 Buildings	40.00	Nil	40.00	10.00	4.20	25.80			
2	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.789 – G.H.(03) – SH(16) – 270/271	765.00	Nil	765.00	225.10	157.40	382.50	LOC	Prl CCF	
3	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.796 – G.H.(03) – SH(16) – 270/271	315.00	Nil	315.00	91.71	65.79	157.50	LOC	Prl. CCF	
		Grand Total	4451.00		4451.00	1359.19	860.50	2231.31			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forest, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to Secy., (W&P)/D.S. (TFR).
The REINS/ DFA(Projects)/ SF/SC./Fin. (PMU) Deptt.

// FORWARDED BY ORDER //

SECTION OFFICER